

MINUTES

**UNIVERSITY OF SOUTHERN INDIANA
BOARD OF TRUSTEES**

September 4, 1997

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The University of Southern Indiana Board of Trustees met on Thursday, September 4, 1997, in Carter Hall of the University Center. Present were Trustees Bruce Baker, Louise Bruce, Tina Kern, Thomas McKenna, Brian Pauley, Harolyn Torain, and James Will Sr. Also attending were President H. Ray Hoops; Vice Presidents John Byrd, Robert Reid, Richard Schmidt, and Sherrienne Standley; and Student Government Association President Allyson Singer.

There being a quorum present, the meeting was called to order at 9:40 a.m.

SECTION I - GENERAL AND ACADEMIC MATTERS

A. APPROVAL OF MINUTES OF JULY 11, 1997, MEETING

On a motion by Mr. Baker, seconded by Mrs. Kern, the minutes of the July 11, 1997, meeting were approved.

B. ESTABLISHMENT OF NEXT MEETING DATE, TIME, LOCATION

The next regular meeting of the Board of Trustees was set for Thursday, November 6, 1997.

C. PRESIDENT'S REPORT

Dr. Hoops welcomed the board on campus during the first week of classes, and to the groundbreaking ceremony for the new \$15.2 million Liberal Arts Center.

The summer theatre productions in New Harmony and in Lincoln City involved many staff and students. The *Oklahoma!* production received critical acclaim and closed its season to a "standing room only" audience.

Dr. Hoops reported enrollment across the institution is very healthy. Summer school enrollment reached 4,239, an increase of nearly 4 percent. Although the official count will not be available until the following week, through the registration process to date the figures are up significantly. This has challenged the housing staff and the patience of our students is appreciated as the University tries to accommodate everyone who needs housing this year. Dr. Byrd presented an update on enrollment and housing.

The Office of Extended Services has reported that its annualized enrollment figures, which includes all contract programs, public service programs, and noncredit courses for the public, taken in the last fiscal year, have reached 8,446.

The Office of Extended Services also has entered into a partnership with the Tri-State World Trade Council to provide administrative services and educational programming for the Council. The Council's membership is composed of businesses and organizations in the region who are involved in global trade. Its first meeting was held on campus in late July. Monthly educational programs and quarterly workshops on current topics and trends in international trade and import/export will be coordinated by Extended Services and the School of Business.

Dr. Hoops reported that USI will begin a limited English as a Second Language (ESL) program this fall to meet the needs of international students and to provide services for community residents for whom English

is not a native language. A section each of ESL Reading and Writing will be offered through the Academic Skills program; several sections of a noncredit English conversation and culture course will be provided for employees and families of Toyota and other Japanese companies locating in the area.

Related to this are several activities which involve the new Toyota manufacturing plant in Gibson County. The University is pleased to host a welcoming reception for Japanese spouses and families of Toyota executives, and has been working closely with Mr. Keietsu Nishimura to begin the Southern Indiana Japanese Saturday School.

Dr. Hoops commented that Lt. Governor Joe Kernan brought his statewide Jobs Council hearings to the campus. In the University's role as a convener and facilitator for public policy issues, we extended our facilities and our staff in support of this important activity which will assess the state's ability to create and retain jobs, ensuring economic stability for the future. This was the Lt. Governor's first opportunity to visit USI and we hope there will be many other opportunities during his tenure.

USI is seeing an increase in the programming of the multicultural center as the community becomes more aware of the diversity of our University community, African American students, international students, and those from special populations. Pam Hopson, Director of the Multicultural Center, gave a presentation on the number of students through the center, the services and workshops offered, and events held throughout the year. Related to that activity, Dr. Phil Fisher, dean of the School of Business, and Dr. Sang Choe, professor of marketing, visited our sister university (Keimyung University) in Korea in late July.

Dr. Hoops reported on behalf of Dean Fisher that once again this year, USI graduates who sat for the Certified Public Accountant examination have compiled an impressive record. Congratulations to Cynthia Greeson, the state gold medalist, who had the highest score on the exam, and to Jennifer Holcombe, whose score ranked fourth among all candidates in Indiana. With a tie at second place, Jennifer was among the top five candidates. Last year, USI had four graduates among the top fourteen people who compiled the ten highest scores in the state.

The Volunteer Services program, initiated a year ago after considerable planning and study by the Volunteer Task Force, held its first annual volunteer recognition luncheon at the end of July. Lloyd Jost, a long time booster of the University and its athletic programs, was honored as Volunteer of the Year.

Statistics compiled by the Alumni and Volunteer Services Office revealed that 850 people contributed 53,621 hours in the past year, including 338 volunteers who gave 20 hours or more. Calculated at minimum wage, this would total \$260,000 in contributed services since 1996. University staff is very grateful for the involvement of these dedicated volunteers, and grateful as well to the members of the Volunteer Task Force who have worked so diligently to give structure to this program and recognition to the volunteers.

Dr. Hoops reported that Board Chair Harolyn Torain accompanied him to the August Commission for Higher Education meeting in Columbus, and had the opportunity for the Commission members and staff to meet her.

Dr. Hoops commented that the University has had very productive meetings, first presenting a program on its history and lively development, with our clerical support staff, and then with the faculty and administrative staff, whose meeting focused on the use of technology in the classroom. And, the new freshmen attended orientation before the start of fall semester and celebrated the start of the first semester with the first Freshmen Convocation. These information meetings give the University a positive start to each new school year.

Mrs. Standley reported on the capital fund raising campaign progress. Campaign USI has reached 74% of its \$10.5 million base goal and is making excellent progress in funding the Featured Objectives as well as the ongoing Annual Giving programs.

SECTION II - FINANCIAL MATTERS

A. REPORT OF THE CONSTRUCTION COMMITTEE

The Construction Committee, as previously authorized, approved bids for construction of the Liberal Arts Center, and reported its action to the board.

B. REPORT ON CURRENT CONSTRUCTION PROJECTS

A report was presented on the status of current construction projects.

C. APPROVAL OF AUTHORIZING RESOLUTION FOR STUDENT HOUSING FINANCING

On a motion by Mrs. Kern, seconded by Mr. Will, the following resolution was approved.

WHEREAS, the Board of Trustees has approved the construction of three additional housing units of the existing style in the present housing complex; and

WHEREAS, the Board of Trustees wishes to proceed with the construction in a timely manner; and

WHEREAS, the financing plan for the construction may require final approval and closure before the next scheduled meeting of the Board of Trustees in November, 1997;

NOW, THEREFORE, BE IT RESOLVED that the Finance Committee is authorized to review and approve a financing plan and report to the Board on any action taken.

D. APPROVAL OF BUDGET APPROPRIATIONS, ADJUSTMENTS, AND TRANSFERS

On a motion by Mr. Will, seconded by Mr. McKenna, the following budget appropriations, adjustments, and transfers were approved.

1. Additional Appropriations

From:	Unappropriated Current Operating Funds		
To:	1-10170	USI Theatre Supplies & Expense	13
To:	1-10170	USI Theatre Supplies & Expense	58
To:	1-10200	School of Liberal Arts Supplies & Expense	122
To:	1-10210	Art & Music Supplies & Expense	628
To:	1-10340	Chemistry Supplies & Expense	16
To:	1-10340	Chemistry Supplies & Expense	950

To:	1-10350	Geology & Physics Supplies & Expense	129
To:	1-10700	School of Business Supplies & Expense	387
To:	1-13200	Library Capital Outlay	10,869
To:	1-14005	Career Services Supplies & Expense	8,475
From:	Unappropriated Restricted Funds		
To:	4-45088	97-98 Economic Education Supplies and Expense	17,746
To:	4-45090	Medical Education Personal Services Supplies and Expense	286,399 127,022
To:	4-45091	Medical Education Special Needs Supplies and Expense	1,811
To:	4-46246	Indiana Arts Commission-New Harmony Gallery Supplies and Expense	12,000
To:	4-46247	Indiana Arts Commission-New Harmony Theatre Supplies and Expenses	10,000
To:	4-46248	Indiana Arts Commission-Ropewalk Writer's Retreat Supplies and Expense	5,500
To:	4-46249	Indiana Arts Commission-Southern Indiana Review Supplies and Expense	1,693
To:	4-46332	Student/Faculty Research-Professor Dunn Supplies and Expense	750
To:	4-46338	Student/Faculty Research-Professor Gunderson Personal Services Supplies and Expense	976 500
To:	4-46341	Student/Faculty Research-Professor Dunn Supplies and Expense	1,600
To:	4-46410	Professional Nurse Traineeship Supplies and Expense	22,945
To:	4-46702	Perkins Options Program 1997-98 Personal Services Supplies and Expense Capital Outlay	12,896 8,493 31,446

To:	4-46817	New Harmony Campaign Preparation Supplies and Expense	75,000
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2. Appropriation Transfers

From:	1-10200	School of Liberal Arts Supplies & Expense	
To:	1-10400	School of Nursing & Health Professions Capital Outlay	1,400
From:	1-16500	Computer Center Supplies & Expense	
To:	1-16500	Computer Center Capital Outlay	35,921

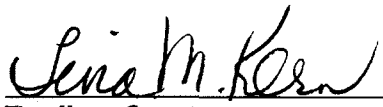
E. APPROVAL OF BUDGET ADJUSTMENTS FOR FISCAL YEAR 1996-97

The annual closing of the financial records requires adjustments, transfers between funds, and additional appropriations.

On a motion Mr. Baker, seconded by Mr. Will, the closing transactions as presented in Exhibit II-A were approved.

There being no further business, the meeting was adjourned at 10:30 a.m.

Respectfully submitted,



Tina Kern, Secretary

BUDGET ADJUSTMENTS FOR FISCAL YEAR 1996-97

1. Additional Appropriations

From:	Unappropriated Current Operating Funds		
To:	1-10160	Mid America Singers Supplies & Expense	9,577
To:	1-10170	USI Theatre Supplies & Expense	8
To:	1-10195	Southern Indiana Review Supplies & Expense	500
To:	1-10200	School of Liberal Arts Supplies & Expense	350
To:	1-10210	Art & Music Supplies & Expense	345
To:	1-10260	Political Science & Philosophy Supplies & Expense	7
To:	1-10300	School of Science & Engineering Technology Personal Services Capital Outlay	1,000 2,861
To:	1-10310	Biology Supplies & Expense	252
To:	1-10320	Engineering Technology Supplies & Expense	797
To:	1-10330	Mathematics Personal Services	500
To:	1-10340	Chemistry Supplies & Expense	745
To:	1-10470	Radiologic Technology Supplies & Expense	707
To:	1-10700	School of Business Supplies & Expense	1,996
To:	1-13200	Library Capital Outlay	210
To:	1-14101	Intramurals	

		Supplies & Expense	3,082
To:	1-14200	Athletic Administration Personal Services	250
To:	1-16200	President's Office Personal Services	30
To:	1-16220	Advancement Personal Services Supplies & Expense	22,240 457
To:	1-16240	Special Events Personal Services	135
To:	1-16400	Development Supplies & Expense	2,275
To:	1-10200	School of Liberal Arts Personal Services Supplies & Expense	70,400 10,617
To:	1-10300	School of Science & Engineering Technology Personal Services Supplies & Expense	10,800 1,428
To:	1-10520	Institutional Research Supplies & Expense	4,500
To:	1-10921	Academic Skills Personal Services Supplies & Expense	6,000 978
To:	1-10230	English Personal Services	125
To:	1-14100	Recreation & Building Supplies & Expense Capital Outlay	6,981 784
To:	1-15600	Distribution Services Personal Services	22,093
To:	1-15700	Security Personal Services Supplies & Expense Capital Outlay	192 133,890 19,812
To:	1-16000	General Administrative Services Supplies & Expense	48,436
To:	1-16010	Scholastic Excellence Remitted Fees Supplies & Expense	213,224

To:	1-16120	Business Office Supplies & Expense	41,229
To:	1-16500	Computer Center Repairs & Maintenance	67,603
To:	1-10170	USI Theatre Supplies & Expense	5,867
To:	1-10340	Chemistry Supplies & Expense Repairs & Maintenance	1,207 31
To:	1-10700	School of Business Supplies & Expense	241
To:	1-10700	School of Business Supplies & Expense	8,745
To:	1-10740	Information Systems & Business Education Supplies & Expense	1,375
To:	1-10840	Teacher Education Personal Services	4,830
To:	1-10900	Extended Services Supplies & Expense	34,526
To:	1-10920	University Division Supplies & Expense	50
To:	1-10940	Distance Education Capital Outlay	7,703
To:	1-13100	Media Services Personal Services Supplies & Expense Repairs & Maintenance	4,487 5,390 1,142
To:	1-14000	Student Administrative Services Personal Services	292
To:	1-15000	Physical Plant Repairs & Maintenance Capital Outlay	157,679 86,840
To:	1-15700	Security Repairs & Maintenance	1,230
To:	1-16110	Human Resources Capital Outlay	26,000
To:	1-16230	News & Information Services Supplies & Expense	5,558

To:	1-16300	Publications Supplies & Expense	297,163
To:	1-16301	Duplicating Services Supplies & Expense	173,443
To:	1-16302	Copy Center Services Supplies & Expense Repairs & Maintenance	26,762 44,883
To:	1-16303	Graphic Design Capital Outlay	21,222
To:	1-16500	Computer Center Capital Outlay	17,704
From:	Unappropriated Designated Funds		
To:	2-20000	Student Services Fee Supplies and Expense	41,361
To:	2-20003	Student Activities Fee General Remissions. Supplies and Expense	662
To:	2-20004	Student Activities Fee Revolving Fund-Employee/Spouse Fee Waiver Supplies and Expense	229
To:	2-20008	Student Activities Fee Revolving Fund-Child of Employee Fee Waiver Supplies and Expense	1,469
To:	2-20100	Student Programs Supplies and Expense	1,942
To:	2-20120	Multicultural Center Supplies and Expense	257
To:	2-20140	Student Leadership Academy Supplies and Expense	10,018
To:	2-20300	Student Government Association Repairs and Maintenance Capital Outlay	127 337
To:	2-20650	Admissions Special Recruiting Supplies and Expense	1,110
To:	2-20900	Bodmer Exhibit Restoration Supplies and Expense	14,670
To:	2-21000	Instructional Facilities Fees Supplies and Expense	183,397

To:	2-21100	Campus Services Fee	
		Personal Services	160
		Supplies and Expense	13,574
		Repairs and Maintenance	83
To:	2-22000	Extended Services Revolving Fund	
		Supplies and Expense	40,947
To:	2-22001	Extended Services Educational Trips	
		Supplies and Expense	12,127
To:	2-22100	Historic Southern Indiana Revolving Fund	
		Supplies and Expense	12,698
To:	2-22200	Extended Services Case Management	
		Supplies and Expense	19,889
To:	2-22250	Japanese Saturday School	
		Personal Services	33,714
		Supplies and Expense	812
To:	2-22800	Ropewalk Writer's Retreat	
		Supplies and Expense	12,259
To:	2-23100	Faculty Development Travel	
		Supplies & Expense	9,452
To:	2-23200	Occupational Therapy Professional Practice	
		Supplies and Expense	4,008
To:	2-23210	Nursing & Health Professions Professional Practice	
		Personal Services	1,615
		Supplies and Expense	3,050
		Capital Outlay	6,414
To:	2-23300	School of Business Revolving Account	
		Supplies and Expense	6,957
To:	2-24200	Computer Maintenance Fund	
		Supplies and Expense	19,985
To:	2-24400	Telecom Revolving Fund	
		Supplies and Expense	77,616
To:	2-24600	Employee Benefit Revolving Fund	
		Personal Services	420
		Supplies and Expense	15,693
To:	2-25000	Faculty Research Fund	
		Supplies and Expense	3,083
To:	2-25111	Faculty Research-Professor Aakhus	
		Supplies and Expense	417

From:	Unappropriated Auxiliary Funds		
To:	3-30100	Rental Property Supplies and Expense Repairs and Maintenance	108 10,244
To:	3-30200	University Center Supplies and Expense Repairs and Maintenance	78 13,843
To:	3-30300	University Licensing Supplies and Expense	4,085
To:	3-30510	Bookstore New Books Supplies and Expense	172,729
To:	3-30520	Bookstore Used Books Supplies and Expense	12,344
To:	3-30530	Bookstore Supplies Supplies and Expense	11,073
To:	3-30540	Bookstore Wholesale Books Supplies and Expense	26,037
To:	3-30550	Bookstore Sundries Supplies and Expense	7,720
To:	3-30560	Bookstore Trade Books Supplies and Expense	1,899
To:	3-30600	Athletics Operations Personal Services Supplies and Expense	572 4,557
To:	3-30601	Athletic Revenue Supplies and Expense	673
To:	3-30602	Baseball Personal Services Supplies and Expense Repairs and Maintenance	64 18,136 47
To:	3-30603	Tennis-Men Supplies and Expense	1,682
To:	3-30604	Tennis-Women Supplies and Expense	665
To:	3-30605	Basketball-Women Supplies and Expense Repairs and Maintenance Capital Outlay	3,868 31 340

To:	3-30606	Basketball-Men Personal Services Supplies and Expense	200 24,207
To:	3-30607	Softball-Women Personal Services Supplies and Expense	54 5,676
To:	3-30608	Golf-Men Supplies and Expense Capital Outlay	1,503 46
To:	3-30609	Cross Country-Men Personal Services Supplies and Expense	460 6,233
To:	3-30610	Soccer-Men Supplies and Expense Repairs and Maintenance	1,378 119
To:	3-30611	Volleyball-Women Personal Services Supplies and Expense	363 2,455
To:	3-30612	Athletic Toumey Supplies and Expense	11,156
To:	3-30615	Cross Country-Women Supplies and Expense Repairs and Maintenance	888 135
To:	3-30616	Athletics Concessions Personal Services Supplies and Expense	306 8,317
To:	3-30617	Golf-Women Supplies and Expense Capital Outlay	203 46
To:	3-30620	Soccer-Women Supplies and Expense Repairs and Maintenance	1,471 25
To:	3-30698	Athletic Reserve Supplies and Expense	14,704
To:	3-30699	Athletic NCAA Travel Supplies and Expense	20,389
To:	3-30700	Athletic Grant-In-Aid Supplies and Expense	2,381
To:	3-30707	Softball-Women Grant-In-Aid Supplies and Expense	73

To:	3-30709	Cross Country-Men Grant-In-Aid Supplies and Expense	3,336
To:	3-30800	Children's Center Personal Services Supplies and Expense Repairs and Maintenance	5,167 345 169
To:	3-30850	School Age Program-1996 Personal Services Supplies and Expense	2,090 3,043
To:	3-30900	New Harmony Operations Supplies and Expense Capital Outlay	1,869 500
To:	3-30920	New Harmony Tours Personal Services Supplies and Expense	304 9,454
To:	3-30930	New Harmony State Sites Supplies and Expense Repairs and Maintenance	71,937 2,263
To:	3-30940	New Harmony Guest House Supplies and Expense Repairs and Maintenance	2,067 3,345
To:	3-31030	Summer Refurbishing 1996 Personal Services Supplies and Expense Repairs and Maintenance Capital Outlay	76,953 11,685 38,316 5,230
To:	3-31040	Housing Capital Renovation Repairs and Maintenance	17,103
To:	3-32006	Young Abe Lincoln-1996 Personal Services Supplies and Expense Repairs and Maintenance	756 18,789 505
To:	3-33000	Housing Services Supplies and Expense Supplies and Expense	395,793 15,039
To:	3-33100	McDonald Apartments Personal Services Supplies and Expense Repairs and Maintenance Capital Outlay	29,761 293,062 4,100 6,348
To:	3-33200	McDonald Apartments Damages Supplies and Expense	79,310

		Repairs and Maintenance	5,641
To:	3-33400	McDonald Apartments Activity Fee Supplies and Expense	3,130
To:	3-33500	O'Daniel Apartments Personal Services Supplies and Expense Repairs and Maintenance Capital Outlay	21,568 599,562 9,871 5,057
To:	3-33650	O'Daniel Apartments Rental Supplies and Expense	48
To:	3-33850	O'Daniel Apartments Activity Fee Supplies and Expense	2,509
To:	3-33950	Golden Towers Apartments Personal Services Capital Outlay	60,156 217
To:	3-35006	New Harmony Theatre 1996 Personal Services Supplies and Expense	1,712 4,896
To:	3-36000	University Fitness Center Capital Outlay	106,298
From:	Unappropriated Restricted Funds		
To:	4-45087	1996-97 Economic Education Personal Services Supplies and Expense	457 2,593
To:	4-45090	Medical Education Repairs and Maintenance	27,819
To:	4-45099	Malatynska Research Account Personal Services Supplies and Expense	14,000 11,000
To:	4-46333	Student/Faculty Research-Professor Shaw Personal Services	76
To:	4-46336	Science Center Renovation-National Science Foundation Capital Outlay	1,193,947
To:	4-46550	Malcolm Koch Fellowship Personal Services	6,728
To:	4-46812	Economic Geology of New Harmony Supplies and Expense	1,370
To:	4-46814	ACSI Heritage Week	

		Supplies and Expense	100
To:	4-46902	Southern Indiana Rural Development Project Supplies and Expense	48,997
From:	Unappropriated Plant Funds		
To:	6-60020	Interest on Plant Funds Supplies and Expense	1,229
To:	6-60146	General Energy Performance Contract Supplies and Expense	39
To:	6-61300	General Purpose Classroom Supplies and Expense	170
To:	6-62160	West Science Center Entrance Supplies and Expense	618

2. Transfer of Funds

From:	1-10900	Extended Services	
To:	2-22400	Total Quality Management	20,000
From:	1-10900	Current Operating-Extended Services	
To:	2-22250	Japanese Saturday School	34,526
From:	1-15700	Current Operating-Security	
To:	6-60140	Security Renovation	133,890
From:	1-16000	Current Operating-General Administration	
To:	6-61060	Master Plan	98,450
To:	3-36000	Fitness Center	40,947
From:	2-20000	Student Service Fees	
To:	3-30200	University Center	18,194
From:	2-20100	Student Programs	
To:	2-20120	Multicultural Center	398
From:	2-20500	Shield	
To:	2-20400	Student Publications	3,579
From:	2-20600	Transitions	
To:	2-20400	Student Publications	260
From:	2-21000	Instructional Facilities Fees	
To:	1-09000	Current Operating	77,132
From:	2-21100	Campus Services Fees	
To:	6-60200	Parking Facilities	11,978
From:	2-22000	Extended Services Revolving Fund	
To:	1-09100	Transfers In	5,450

From:	2-22000	Extended Services Revolving Fund	
To:	2-22400	Total Quality Management	35,000
From:	2-22350	Extended Services Training Partnerships	
To:	2-22000	Extended Services Revolving Fund	1,250
From:	3-30500	Bookstore	
To:	6-60015	Reserve for Auxiliary Facilities	226,351
To:	6-60035	Bookstore Reserve	300,000
From:	3-30698	Athletic Reserve	
To:	3-30601	Athletic Revenue	9,292
To:	3-30612	Athletic Tourney	266
To:	3-30699	Athletic NCAA Travel	1,928
To:	6-60125	PAC Seating	3,218
From:	3-33000	Student Housing	
To:	3-36000	Fitness Center	20,443
From:	3-33100	McDonald Apartments	
To:	3-33005	Housing Equipment Inventory	4,093
From:	3-33500	O'Daniel Apartments	
To:	3-33005	Housing Equipment Inventory	10,043
From:	6-60015	Reserve For Auxiliary Facilities	
To:	6-61100	University Center Construction	27,180
To:	6-61150	University Center Equipment	186,059
From:	6-60103	Copy Center Equipment	
To:	6-60175	Administrative Service Center	230,000
From:	6-64100	Academic Building Facilities	
To:	6-61405	Physical Plant Renovation	64,115
From:	6-64150	Academic Building Fee Interest	
To:	6-60130	Technology Center Renovation	2,689
To:	6-60135	Technology Art Studio	2,597

3. Transfer and Appropriation of Funds

From:	1-10100	General Instruction	
To:	2-23300	General Instruction Revolving Fund Supplies and Expense	1,560
From:	1-14000	General Student Administrative Services	
To:	3-33100	McDonald Apartments Capital Outlay	1,230
From:	1-15000	Current Operating-Physical Plant	
To:	6-60320	Project Kaleidoscope Supplies and Expenses	15,000

From:	1-16000	General Administration	
To:	3-36000	University Fitness Center	
		Personal Services	25,791
		Supplies and Expense	15,156
From:	2-20000	Student Services Fees	
To:	1-14000	Student Administrative Services	
		Personal Services	420
		Supplies & Expense	891
		Capital Outlay	1,541
To:	1-14001	Admissions	
		Supplies & Expense	7,610
To:	1-14101	Intramurals	
		Personal Services	3,000
		Supplies & Expense	428
From:	2-20140	Student Leadership Academy	
To:	2-20100	Student Programs	
		Supplies and Expense	335
From:	3-30600	Athletics Operations	
To:	2-20100	Student Programs	
		Supplies and Expense	2,871
From:	3-33000	Housing Services	
To:	3-36000	University Fitness Center	
		Supplies and Expense	15,484
		Repairs and Maintenance	4,528
		Capital Outlay	431
From:	3-33100	McDonald Apartments	
To:	3-33005	Housing Equipment Inventory	
		Supplies and Expense	3
		Repairs and Maintenance	4,299
		Capital Outlay	6,670
From:	3-33850	O'Daniel Apartments Activity Fee	
To:	3-33400	McDonald Apartments Activity Fee	
		Supplies and Expense	1,540
From:	6-60005	McDonald Apartments Reserve Fund	
To:	3-33100	McDonald Apartments	
		Supplies and Expense	243,164
From:	6-60010	Interest Earned Auxiliary Funds	
To:	3-30940	New Harmony Guest House	
		Repairs and Maintenance	1,264
From:	6-60010	Interest Earned From Auxiliary Funds	
To:	3-30940	New Harmony Guest House	
		Supplies & Expenses	1,264
To:	6-60110	Property Purchase	
		Capital	97,816

To:	6-60126	PAC Bleacher Capital	10,415
To:	6-60142	New Harmony Park Project Capital	21,442
To:	6-61083	School House Repairs And Maintenance	4,958
From:	6-60701	Administrative Computing Fund	
To:	6-60705	Communications Infrastructure Capital	25,725

4. Appropriation Transfers

From:	1-10100	General Instruction Personal Services	
To:	1-10101	NCA Self Study Supplies & Expense	16,732
To:	1-10105	Academic Computer Labs Supplies & Expense	7,918
To:	1-10120	Historic Southern Indiana Supplies & Expense	804
To:	1-10160	Mid America Singers Supplies & Expense	2,015
To:	1-10185	Videotaping Services Supplies & Expense	43
To:	1-10190	WSWI Supplies & Expense	2,995
To:	1-10195	Southern Indiana Review Supplies & Expense	1,169
To:	1-10196	Nahuatl Book Project Supplies & Expense	7,969
To:	1-10200	School of Liberal Arts Capital Outlay	28,836
To:	1-10210	Art & Music Supplies & Expense	693
To:	1-10212	Music Instruction Supplies & Expense	594
To:	1-10220	Communications Supplies & Expense Capital Outlay	4,775 295
To:	1-10230	English Supplies & Expense Capital Outlay	4,191 21
To:	1-10241	Japanese Exchange Program Supplies & Expense	8
To:	1-10250	History Supplies & Expense	979
To:	1-10270	Psychology Supplies & Expense	1,817
To:	1-10280	Sociology Supplies & Expense	945
To:	1-10300	School of Science & Engineering Technology Capital Outlay	90,396
To:	1-10320	Engineering Technology	

		Capital Outlay	15,256
To:	1-10350	Geology & Physics	
		Capital Outlay	7,067
To:	1-10400	School of Nursing & Health Professions	
		Capital Outlay	53,496
From:	1-10100	General Instruction	
		Supplies & Expense	
To:	1-10230	English	
		Personal Services	4,399
To:	1-10740	Info Systems & Business Education	
		Personal Services	4,368
To:	1-13100	Media Services	
		Supplies & Expense	125
To:	1-13200	Library	
		Supplies & Expense	2,305
From:	1-10100	General Instruction	
		Repairs & Maintenance	
To:	1-10400	School of Nursing & Health Professions	
		Capital Outlay	8,707
To:	1-10410	Nursing	
		Capital Outlay	344
From:	1-10100	General Instruction	
		Capital Outlay	
To:	1-13100	Media Services	
		Capital Outlay	10,995
From:	1-10102	College Achievement Program	
		Supplies & Expense	
To:	1-10102	CAP	
		Personal Services	910
From:	1-10104	Campus Ministry	
		Personal Services	
To:	1-10410	Nursing	
		Capital Outlay	672
To:	1-10420	Health Professions	
		Capital Outlay	475
To:	1-10450	Dental Clinic	
		Capital Outlay	1,053
From:	1-10104	Campus Ministries	
		Repairs & Maintenance	
To:	1-10450	Dental Clinic	
		Capital Outlay	259
From:	1-10120	Historic Southern Indiana	
		Personal Services	
To:	1-10430	Occupational Therapy	
		Capital Outlay	3,182
To:	1-10450	Dental Clinic	
		Capital Outlay	38

To:	1-10520	Institutional Research Capital Outlay	3,083
To:	1-10820	Social Work Capital Outlay	1,256
To:	1-10830	Physical Education Capital Outlay	1,261
To:	1-10840	Teacher Education Capital Outlay	533
To:	1-10910	Continuing Education Capital Outlay	688
To:	1-10920	University Division Supplies & Expense	2,100
From:	1-10120	Historic Southern Indiana Repairs & Maintenance	
To:	1-10910	Continuing Education Capital Outlay	328
From:	1-10150	Arts Commission-General Supplies & Expense	
To:	1-10900	Extended Services Capital Outlay	2,529
From:	1-10160	Arts Commission-Music Supplies & Expense	
To:	1-10160	Arts Commission-Music Repairs & Maintenance	13
From:	1-10170	USI Theatre Supplies & Expense	
To:	1-10170	USI Theatre Personal Services	342
From:	1-10170	USI Theatre Repairs & Maintenance	
To:	1-10170	USI Theatre Supplies & Expense	546
From:	1-10180	Aerie Personal Services	
To:	1-10900	Extended Services Capital Outlay	318
From:	1-10190	WSWI Supplies & Expense	
To:	1-15700	Security Personal Services	208
From:	1-10190	WSWI Repairs & Maintenance	
To:	1-10900	Extended Services Capital Outlay	2,797
From:	1-10200	School of Liberal Arts	

To:	1-10200	Supplies & Expense School of Liberal Arts Capital Outlay	890
From:	1-10200	School of Liberal Arts Repairs & Maintenance	
To:	1-10900	Extended Services Capital Outlay	3,169
From:	1-10251	Communal Studies Personal Services	
To:	1-10900	Extended Services Capital Outlay	392
From:	1-10300	School of Science & Engineering Technology Personal Services	
To:	1-10300	School of Science & Engineering Technology Supplies & Expense	10,800
To:	1-10700	School of Business Capital Outlay	13,701
To:	1-10900	Extended Services Capital Outlay	7,446
To:	1-10910	Continuing Education Capital Outlay	5,429
To:	1-10920	University Division Capital Outlay	255
To:	1-10921	Academic Skills Capital Outlay	4,439
To:	1-10940	Distance Education Capital Outlay	22,248
To:	1-13100	Media Services Supplies & Expense	3,558
To:	1-14006	Capital Outlay Student Life Capital Outlay	14,330 8,037
From:	1-10300	School of Science & Engineering Technology Repairs & Maintenance	
To:	1-14006	Student Life Capital Outlay	31,418
From:	1-10300	School of Science & Engineering Technology Capital Outlay	
To:	1-13100	Media Services Capital Outlay	5,498
From:	1-10310	Biology Repairs & Maintenance	
To:	1-15000	Physical Plant Capital Outlay	278
From:	1-10320	Engineering Technology Supplies & Expense	
To:	1-15000	Physical Plant	

		Capital Outlay	344
From:	1-10330	Mathematics Supplies & Expense	
To:	1-15000	Physical Plant Capital Outlay	1,490
From:	1-10350	Geology & Physics Supplies & Expense	
To:	1-10350	Geology & Physics Capital Outlay	158
To:	1-15000	Physical Plant Capital Outlay	6,249
From:	1-10400	School of Nursing & Health Professions Personal Services	
To:	1-15000	Physical Plant Capital Outlay	118,994
From:	1-10400	School of Nursing & Health Professions Capital Outlay	
To:	1-10400	School of Nursing & Health Professions Supplies & Expense	595
To:	1-13100	Media Services Capital Outlay	5,498
From:	1-10410	Nursing Personal Services	
To:	1-10410	Nursing Supplies & Expense	2,125
To:	1-15000	Physical Plant Capital Outlay	157,113
From:	1-10410	Nursing Supplies & Expense	
To:	1-15000	Physical Plant Capital Outlay	2,229
From:	1-10410	Nursing Repairs & Maintenance	
To:	1-15000	Physical Plant Capital Outlay	924
From:	1-10420	Health Professions Personal Services	
To:	1-15000	Physical Plant Capital Outlay	1,098
From:	1-10430	Occupational Therapy Supplies & Expense	
To:	1-15000	Physical Plant Capital Outlay	4,149
From:	1-10430	Occupational Therapy	

To:	1-15000	Repairs & Maintenance Physical Plant Capital Outlay	1,030
From:	1-10440	Dental Assisting Personal Services	
To:	1-15000	Physical Plant Capital Outlay	510
From:	1-10440	Dental Assisting Supplies & Expense	
To:	1-15000	Physical Plant Capital Outlay	198
From:	1-10450	Dental Clinic Personal Services	
To:	1-15000	Physical Plant Capital Outlay	2,274
From:	1-10450	Dental Clinic Supplies & Expense	
To:	1-15000	Physical Plant Capital Outlay	707
From:	1-10460	Dental Hygiene Personal Services	
To:	1-15000	Physical Plant Repairs & Maintenance Capital Outlay	11,671 38,732
From:	1-10460	Dental Hygiene Supplies & Expense	
To:	1-15000	Physical Plant Repairs & Maintenance	154
From:	1-10470	Radiologic Technology Personal Services	
To:	1-15000	Physical Plant Repairs & Maintenance	209
From:	1-10470	Radiologic Technology Supplies & Expense	
To:	1-15000	Physical Plant Repairs & Maintenance	205
From:	1-10470	Radiologic Technology Repairs & Maintenance	
To:	1-15000	Physical Plant Repairs & Maintenance	515
From:	1-10480	Respiratory Therapy Personal Services	
To:	1-15000	Physical Plant Repairs & Maintenance	2,317

From:	1-10480	Respiratory Therapy Supplies & Expense	
To:	1-15000	Physical Plant Repairs & Maintenance	5,425
From:	1-10480	Respiratory Therapy Repairs & Maintenance	
To:	1-15000	Physical Plant Repairs & Maintenance	361
From:	1-10500	Graduate Studies Personal Services	
To:	1-10500	Graduate Studies Supplies & Expense	532
To:	1-15000	Physical Plant Repairs & Maintenance	1,959
From:	1-10500	Graduate Studies Supplies & Expense	
To:	1-15000	Physical Plant Repairs & Maintenance	1,378
From:	1-10500	Graduate Studies Repairs & Maintenance	
To:	1-15000	Physical Plant Repairs & Maintenance	1,645
From:	1-10520	Institutional Research Personal Services	
To:	1-10520	Institutional Research Supplies & Expense	792
To:	1-15000	Physical Plant Repairs & Maintenance	2,202
From:	1-10520	Institutional Research Supplies & Expense	
To:	1-15000	Physical Plant Repairs & Maintenance	4,200
From:	1-10520	Institutional Research Repairs & Maintenance	
To:	1-15000	Physical Plant Repairs & Maintenance	426
From:	1-10700	School of Business Personal Services	
To:	1-15000	Physical Plant Repairs & Maintenance	7,203
From:	1-10700	School of Business Supplies & Expense	
To:	1-10700	School of Business Personal Services	104
To:	1-15000	Physical Plant	

		Repairs & Maintenance	1,385
From:	1-10700	School of Business	
		Repairs & Maintenance	
To:	1-15000	Physical Plant	
		Repairs & Maintenance	752
From:	1-10700	School of Business	
		Capital Outlay	
To:	1-13100	Media Services	
		Capital Outlay	5,498
From:	1-10730	Accounting & Business Law	
		Supplies & Expense	
To:	1-15000	Physical Plant	
		Repairs & Maintenance	146
From:	1-10740	Information Systems & Business Education	
		Supplies & Expense	
To:	1-15000	Physical Plant	
		Repairs & Maintenance	531
From:	1-10750	Economics & Finance	
		Supplies & Expense	
To:	1-15000	Physical Plant	
		Repairs & Maintenance	329
From:	1-10751	USI Impact Study	
		Supplies & Expense	
To:	1-10751	USI Impact Study	
		Personal Services	53
		Capital Outlay	275
From:	1-10760	Management & Marketing	
		Personal Services	
To:	1-10170	USI Theatre	
		Repairs & Maintenance	450
To:	1-16304	Prepress & Bindery	
		Repairs & Maintenance	323
From:	1-10800	School of Education	
		Capital Outlay	
To:	1-13100	Media Services	
		Capital Outlay	5,498
From:	1-10900	Extended Services	
		Personal Services	
To:	1-15000	Physical Plant	
		Supplies & Expense	1,011
		Repairs & Maintenance	4,485
From:	1-10900	Extended Services	
		Repairs & Maintenance	
To:	1-15000	Physical Plant	

		Repairs & Maintenance	203
From:	1-10901	Labor Management	
		Supplies & Expense	
To:	1-15000	Physical Plant	
		Supplies & Expense	116
From:	1-10910	Continuing Education	
		Personal Services	
To:	1-15000	Physical Plant	
		Supplies & Expense	4,433
From:	1-10910	Continuing Education	
		Repairs & Maintenance	
To:	1-15000	Physical Plant	
		Supplies & Expense	1,278
From:	1-10920	University Division	
		Personal Services	
To:	1-10102	College Achievement Program	
		Personal Services	518
To:	1-15000	Physical Plant	
		Supplies & Expense	11,547
From:	1-10921	Academic Skills	
		Personal Services	
To:	1-10920	University Division	
		Supplies & Expense	86
To:	1-10921	Academic Skills	
		Supplies & Expense	1,077
		Repairs & Maintenance	387
		Capital Outlay	1,355
To:	1-15000	Physical Plant	
		Supplies & Expense	4,940
From:	1-10921	Academic Skills	
		Repairs & Maintenance	
To:	1-15000	Physical Plant	
		Supplies & Expense	257
From:	1-10940	Distance Education	
		Personal Services	
To:	1-15000	Physical Plant	
		Supplies & Expense	29,756
From:	1-10940	Distance Education	
		Repairs & Maintenance	
To:	1-15000	Physical Plant	
		Supplies & Expense	1,465
From:	1-13200	Library	
		Personal Services	
To:	1-13200	Library	
		Supplies & Expense	13,608

To:	1-15000	Physical Plant Supplies & Expense	34,744
From:	1-13200	Library Supplies & Expense	
To:	1-13200	Library Capital Outlay	27,448
From:	1-13200	Library Repairs & Maintenance	
To:	1-15000	Physical Plant Supplies & Expense	4,332
From:	1-14000	Student Administrative Services Personal Services	
To:	1-15000	Physical Plant Supplies & Expense	12,396
From:	1-14000	Student Administrative Services Supplies & Expense	
To:	1-10520	Institutional Research Supplies & Expense	700
From:	1-14001	Admissions Personal Services	
To:	1-14003	Financial Aid Capital Outlay	772
To:	1-14996	PSAT Search Supplies & Expense	28,772
To:	1-15000	Physical Plant Supplies & Expense	632
From:	1-14002	Registrar Personal Services	
To:	1-14002	Registrar Capital Outlay	6,238
To:	1-15000	Physical Plant Supplies & Expense	14,560
From:	1-14003	Financial Aid Repairs & Maintenance	
To:	1-14003	Financial Aid Capital Outlay	106
From:	1-14004	Counseling Personal Services	
To:	1-14006	Student Life Capital Outlay	20,719
To:	1-15000	Physical Plant Supplies & Expense	18,933
From:	1-14004	Counseling Repairs & Maintenance	
To:	1-14004	Counseling	

		Capital Outlay	271
To:	1-14006	Student Life	
		Capital Outlay	74
From:	1-14005	Career Services	
		Personal Services	
To:	1-14005	Career Services	
		Capital Outlay	9,329
To:	1-14006	Student Life	
		Capital Outlay	9,831
From:	1-14005	Career Services	
		Supplies & Expense	
To:	1-14006	Student Life	
		Capital Outlay	1,292
From:	1-14005	Career Services	
		Repairs & Maintenance	
To:	1-14006	Student Life	
		Capital Outlay	1,360
From:	1-14006	Student Life	
		Personal Services	
To:	1-14006	Student Life	
		Capital Outlay	1,219
From:	1-14007	Health Services	
		Personal Services	
To:	1-14006	Student Life	
		Capital Outlay	1,376
From:	1-14007	Health Services	
		Repairs & Maintenance	
To:	1-14006	Student Life	
		Capital Outlay	43
From:	1-14008	Multicultural Center	
		Personal Services	
To:	1-14006	Student Life	
		Capital Outlay	4,822
To:	1-14008	Multicultural Center	
		Capital Outlay	553
From:	1-14008	Multicultural Center	
		Repairs & Maintenance	
To:	1-14006	Student Life	
		Capital Outlay	120
From:	1-14100	Recreation & Building	
		Repairs & Maintenance	
To:	1-14100	Recreation & Building	
		Supplies & Expense	769
From:	1-14101	Intramurals	

To:	1-14101	Personal Services Intramurals Supplies & Expense	1,124
From:	1-14200	Athletic Administration Personal Services	
To:	1-14006	Student Life Capital Outlay	5,140
To:	1-14200	Athletic Administration Capital Outlay	2,311
From:	1-14200	Athletic Administration Repairs & Maintenance	
To:	1-14006	Student Life Capital Outlay	289
From:	1-15000	Physical Plant Personal Services	
To:	1-15000	Physical Plant Supplies & Expense	2,021
From:	1-15600	Distribution Services Personal Services	
To:	1-10751	USI Impact Study Supplies & Expense	60
To:	1-10760	Management & Marketing Personal Services	76
To:	1-14006	Student Life Capital Outlay	17,626
To:	1-14100	Recreation & Building Capital Outlay	2,988
To:	1-14101	Intramurals Supplies & Expense Capital Outlay	751 274
To:	1-15600	Distribution Services Supplies & Expense Capital Outlay	21,484 1,336
From:	1-15700	Security Capital Outlay	
To:	1-15700	Security Supplies & Expense	175
From:	1-16000	General Administrative Services Personal Services	
To:	1-16000	General Administrative Services Supplies & Expense Capital Outlay	72,402 8,659
From:	1-16000	General Administrative Services Supplies & Expense	
To:	1-15700	Security Supplies & Expense	719

From:	1-16100	Business Affairs Personal Services	
To:	1-16000	General Administrative Services Supplies & Expense	33,560
To:	1-16100	Business Affairs Supplies & Expense	272
From:	1-16100	Business Affairs Capital Outlay	
To:	1-15700	Security Supplies & Expense	175
From:	1-16120	Business Office Personal Services	
To:	1-16120	Business Office Capital Outlay	1,812
From:	1-16220	Advancement Personal Services	
To:	1-16220	Advancement Capital Outlay	6,806
From:	1-16220	Advancement Capital Outlay	
To:	1-16220	Advancement Repairs & Maintenance	708
From:	1-16230	News & Information Services Personal Services	
To:	1-16120	Business Office Supplies & Expense	1,221
To:	1-16230	News & Information Services Supplies & Expense Repairs & Maintenance Capital Outlay	7,309 432 564
From:	1-16300	Publications Personal Services	
To:	1-16300	Publications Repairs & Maintenance Capital Outlay	5,700 2,747
From:	1-16301	Duplicating Services Personal Services	
To:	1-16120	Business Office Supplies & Expense	12,260
To:	1-16300	Publications Capital Outlay	4,494
To:	1-16301	Duplicating Services Repairs & Maintenance	2,302
To:	1-16302	Copy Center Services Capital Outlay	9,672
From:	1-16302	Copy Center Services	

To:	1-16302	Repairs & Maintenance Copy Center Services Capital Outlay	90
From:	1-16303	Graphic Design Personal Services	
To:	1-16120	Business Office Supplies & Expense	19,525
To:	1-16303	Graphic Design Repairs & Maintenance	910
To:	1-16304	Prepress & Bindery Repairs & Maintenance	4,159
From:	1-16400	Development Personal Services	
To:	1-16110	Human Resources Capital Outlay	10
To:	1-16120	Business Office Supplies & Expense Capital Outlay	3,925 5,897
To:	1-16200	President's Office Capital Outlay	288
To:	1-16220	Advancement Capital Outlay	1,694
To:	1-16240	Special Events & Scheduling Supplies & Expense	2,650
From:	1-16410	Alumni Affairs Repairs & Maintenance	
To:	1-16410	Alumni Affairs Supplies & Expense	150
From:	1-16500	Computer Center Supplies & Expense	
To:	1-16500	Computer Center Repairs & Maintenance Capital Outlay	3,519 239,352
From:	2-20000	Student Services Capital Outlay	
To:	2-20000	Student Services Supplies & Expense	3,000
From:	2-20000	Student Services Fee Capital Outlay	
To:	2-20000	Student Services Fee Supplies and Expense	5,459
From:	2-20100	Student Programs Capital Outlay	
To:	2-20100	Student Programs Repairs and Maintenance	500
From:	2-20130	Student Wellness Program	

To:	2-20130	Supplies and Expense Student Wellness Program Capital Outlay	493
From:	2-20200	Activities Programming Board Supplies and Expense	
To:	2-20200	Activities Programming Board Personal Services Repairs and Maintenance	30 367
From:	2-20300	Student Government Association Supplies and Expense	
To:	2-20300	Student Government Association Personal Services Repairs and Maintenance	652 222
From:	2-20300	Student Government Association Supplies and Expense	
To:	2-20300	Student Government Association Capital Outlay	2,400
From:	2-20500	Shield Capital Outlay	
To:	2-20500	Shield Repairs and Maintenance	167
From:	2-20600	Transitions Supplies and Expense	
To:	2-20600	Transitions Personal Services	34
From:	2-20700	Orientation Programs Personal Services	
To:	2-20700	Orientation Programs Supplies and Expense	13,537
From:	2-22000	Extended Services Revolving Fund Repairs and Maintenance	
To:	2-22000	Extended Services Revolving Fund Supplies and Expense	1,200
From:	2-22000	Extended Services Revolving Fund Capital Outlay	
To:	2-22000	Extended Services Revolving Fund Personal Services Supplies and Expense	1,738 1,192
From:	2-24000	Equipment Maintenance Revolving Fund Capital Outlay	
To:	2-24000	Equipment Maintenance Revolving Fund Supplies and Expense Repairs and Maintenance	249 2,420
From:	2-24200	Computer Maintenance Fund	

To:	2-24200	Personal Services Computer Maintenance Fund Supplies and Expense	14,758
From:	2-24200	Computer Maintenance Fund Repairs and Maintenance	
To:	2-24200	Computer Maintenance Fund Capital Outlay Supplies and Expense	6,082 10,355
From:	2-24300	Auto Self-Insurance Revolving Fund Repairs and Maintenance	
To:	2-24300	Auto Self-Insurance Revolving Fund Supplies and Expense	10,038
From:	2-24400	Telecom Revolving Fund Repairs and Maintenance	
To:	2-24400	Telecom Revolving Fund Personal Services Supplies and Expense	21,475 32,129
From:	2-24400	Telecom Revolving Fund Capital Outlay	
To:	2-24400	Telecom Revolving Fund Supplies and Expense	1,911
From:	2-25301	Faculty Research-Professor Peluchette Supplies and Expense	
To:	2-25301	Faculty Research-Professor Peluchette Personal Services	94
From:	2-25302	Faculty Research-Professor Shields Supplies and Expense	
To:	2-25302	Faculty Research-Professor Shields Personal Services	22
From:	2-25304	Faculty Research-Professor Quddus Personal Services	
To:	2-25304	Faculty Research-Professor Quddus Supplies and Expense	466
From:	2-25402	Faculty Research-Professor Newcomb Personal Services	
To:	2-25402	Faculty Research-Professor Newcomb Supplies and Expense	96
From:	2-25501	Faculty Research-Professors Roberts, White, Coudret Personal Services	
To:	2-25501	Faculty Research-Professors Roberts, White, Coudret Supplies and Expense	320
From:	2-25502	Faculty Research-Professor Koob Personal Services	
To:	2-25502	Faculty Research-Professor Koob	

		Supplies and Expense	520
From:	3-30100	Rental Property Capital Outlay	
To:	3-30100	Rental Property Repairs and Maintenance	1,000
From:	3-30200	University Center Supplies and Expense	
To:	3-30200	University Center Personal Services Repairs and Maintenance Capital Outlay	1,455 22,629 66,650
From:	3-30400	New Harmony Museum Shop Supplies and Expense	
To:	3-30420	New Harmony Museum Shop General Merchandise Supplies and Expense	3,566
From:	3-30500	Bookstore Personal Services	
To:	3-30500	Bookstore Supplies and Expense	3,210
From:	3-30500	Bookstore Repairs and Maintenance	
To:	3-30500	Bookstore Supplies and Expense	4,091
From:	3-30500	Bookstore Capital Outlay	
To:	3-30500	Bookstore Supplies and Expenses	8
From:	3-30600	Athletics Operations Capital Outlay	
To:	3-30600	Athletics Operations Personal Services Supplies and Expense	208 16,854
From:	3-30600	Athletics Operations Repairs and Maintenance	
To:	3-30600	Athletics Operations Supplies and Expense Supplies and Expense	1,223 3,961
From:	3-30609	Cross Country-Men Supplies and Expense	
To:	3-30609	Cross Country-Men Personal Services	11
From:	3-30613	Sports Medicine Personal Services	
To:	3-30613	Sports Medicine	

		Supplies and Expense	1,287
		Repairs and Maintenance	213
From:	3-30800	Children's Center Capital Outlay	
To:	3-30800	Children's Center Supplies and Expense	480
From:	3-30900	New Harmony Operations Personal Services	
To:	3-30900	New Harmony Operations Supplies and Expense	408
		Repairs and Maintenance	971
		Capital Outlay	5,177
From:	3-30910	New Harmony Gallery Supplies and Expense	
To:	3-30912	New Harmony Gallery Framing Supplies and Expense	3,699
From:	3-30920	New Harmony Tours Repairs and Maintenance	
To:	3-30920	New Harmony Tours Personal Services	455
From:	3-31040	Housing Capital Renovation Repairs and Maintenance	
To:	3-31040	Housing Capital Renovation Supplies and Expense	1
		Capital Outlay	51,897
From:	3-32006	Young Abe Lincoln 1996 Supplies and Expense	
To:	3-32006	Young Abe Lincoln 1996 Capital Outlay	587
From:	3-33800	O'Daniel Resident Assistants Supplies and Expense	
To:	3-33800	O'Daniel Resident Assistants Personal Services	400
From:	4-45090	Medical Education Supplies and Expense	
To:	4-45090	Medical Education Personal Services	5,847
		Repairs and Maintenance	11,210
		Capital Outlay	343
From:	4-46135	Reitz High School Project-Year 2/Eisenhower Funds Personal Services	
To:	4-46135	Reitz High School Project-Year 2/Eisenhower Funds Capital Outlay	3,393
From:	4-46135	Reitz High School Project-Year 2/Eisenhower Funds	

To:	4-46135	Supplies and Expense Reitz High School Project-Year 2/Eisenhower Funds Capital Outlay	2,508
From:	4-46136	Foundation for Community Health-Professor Kuric Supplies and Expense	
To:	4-46136	Foundation for Community Health-Professor Kuric Personal Services	4,653
From:	4-46137	Integrated Curriculum Project/Eisenhower Funds Supplies and Expense	
To:	4-46137	Integrated Curriculum Project/Eisenhower Funds Personal Services	257
From:	4-46402	Foundation for Community Health-Professor St. Clair Personal Services	
To:	4-46402	Foundation for Community Health-Professor St. Clair Supplies and Expense	1,374
From:	4-46502	Student/Faculty Research-Professor Kocakulah Supplies and Expense	
To:	4-46502	Student/Faculty Research-Professor Kocakulah Personal Services	44
From:	4-46603	Student/Faculty Research-Professor Price Personal Services	
To:	4-46603	Student/Faculty Research-Professor Price Supplies and Expense	120
From:	4-46812	Economic Geology of New Harmony Personal Services	
To:	4-46812	Economic Geology of New Harmony Supplies and Expenses	10